

Spreadsheet to Calculate Site Averages

APRIL

Final Analysis thru September 30, 2006

Variable	AK	GA	IL	KS	MA	MN	MT	NM	PA	UT	TOTALS	AVG
No. of Consumers	49	62	45	116	44	102	64	95	43	48	668	66.8
Active Consumers	44	59	40	110	36	100	60	88	42	45	624	62.4
Inactive Consumer	5	3	5	6	8	2	4	7	1	3	44	4.4
Miles Allocated	190,328	111,911	156,154	142,078	44,925	214,066	221,128	187,438	96,633	306,156	1,670,817	167,082
TOTAL	10,412	12,498	6,510	37,381	2,655	14,086	6,513	13,772	5,640	6,008	115,475	11,548
WORK	5,186	11,295	3,719	37,374	1,714	11,078	3,767	12,834	5,022	2,964	94,953	9,495
MEDICAL	1,319	202	404	0	133	463	505	81	318	1,010	4,435	444
SOC/REL.	245	187	300	0	240	445	121	30	132	0	1,700	170
SCHOOL	1,249	675	1,811	0	435	1,840	1,886	299	101	2,066	10,362	1,036
SHOPPING	2,414	131	339	0	127	324	442	0	76	10	3,863	386
Total Miles	146,060	106,795	125,056	111,108	37,805	197,204	148,566	155,775	76,727	188,077	1,293,173	129,317
Miles per Ride	14.0	8.5	19.2	3.0	14.2	14.0	22.8	11.3	13.6	31.3	11.2	11.2
Payments, \$	50,290.38	44,463.84	52,634.01	45,087.95	44,608.47	56,646.47	50,811.86	53,724.70	50,320.87	52,522.99	501,111.54	50,111.15
Dollars/Mile	0.344	0.416	0.421	0.406	1.180	0.287	0.342	0.345	0.656	0.279	0.388	0.388
Dollars/Ride	4.83	3.56	8.09	1.21	16.80	4.02	7.80	3.90	8.92	8.74	4.34	4.34
Purpose as %												
WORK	50%	90%	57%	100%	65%	79%	58%	93%	89%	49%	82%	82%
MEDICAL	13%	2%	6%	0%	5%	3%	8%	1%	6%	17%	4%	4%
SOC/REL.	2%	1%	5%	0%	9%	3%	2%	0%	2%	0%	1%	1%
SCHOOL	12%	5%	28%	0%	16%	13%	29%	2%	2%	34%	9%	9%
SHOPPING	23%	1%	5%	0%	5%	2%	7%	0%	1%	0%	3%	3%

78094
57579
0.737304

% of Consumers	7.3%	9.3%	6.7%	17.4%	6.6%	15.3%	9.6%	14.2%	6.4%	7.2%	100.0%
% of Rides	9.0%	10.8%	5.6%	32.4%	2.3%	12.2%	5.6%	11.9%	4.9%	5.2%	100.0%
% of Miles	11.3%	8.3%	9.7%	8.6%	2.9%	15.2%	11.5%	12.0%	5.9%	14.5%	100.0%
% of Expenditures	10.0%	8.9%	10.5%	9.0%	8.9%	11.3%	10.1%	10.7%	10.0%	10.5%	100.0%
Cents per Mile	34.4	41.6	42.1	40.6	118.0	28.7	34.2	34.5	65.6	27.9	38.8